

FACT SHEET #5

2003 FOURTH QUARTER REPORT WAUKESHA COUNTY MRF

TONS SHIPPED	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL TONS	%Total Tons
Newspaper #8	1118.10	918.22	1108.10	1151.72	1044.77	1164.02	1057.63	959.05	1205.24	1078.93	1046.55	1396.76	13,249.09	61.78%
Phone books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.02	21.56	20.11	45.89	132.58	0.62%
Magazines	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Corrugated cardboard*	155.76	92.86	89.77	133.16	136.35	135.42	135.70	137.34	113.52	131.96	90.44	108.61	1460.89	6.81%
Household mail/paper	0.00	21.11	0.00	23.02	21.13	0.00	22.28	0.00	23.72	22.43	0.00	20.31	154.00	0.72%
FE/Tin	64.97	64.62	40.27	63.91	44.10	66.45	47.47	44.14	41.16	64.57	47.40	66.53	655.59	3.06%
Aluminum	44.09	21.07	37.61	19.61	41.88	40.70	40.76	22.57	41.55	20.64	20.29	21.95	372.72	1.74%
Plastic,HDPE nat.	19.57	50.86	31.66	32.14	21.62	36.49	35.67	12.40	43.70	29.72	11.91	44.23	369.97	1.73%
Plastic,HDPE color	19.89	26.28	20.44	24.07	17.04	39.78	23.78	25.17	31.26	27.03	24.37	17.62	296.73	1.38%
Plastic,PETE	33.69	33.98	57.77	38.16	61.16	62.46	61.04	63.61	59.07	62.10	43.48	64.20	640.72	2.99%
Glass, green	74.40	24.37	24.64	50.49	0.00	24.55	45.20	51.42	26.15	47.48	47.18	70.65	486.53	2.27%
Glass, amber	21.80	0.00	0.00	25.19	24.53	0.00	23.34	24.57	0.00	19.87	0.00	22.64	161.94	0.76%
Glass, flint	20.86	0.00	19.92	0.00	24.62	20.94	24.52	0.00	23.74	22.21	0.00	23.93	180.74	0.84%
Glass, mixed	321.25	194.14	220.32	268.28	322.27	319.64	326.67	250.68	272.80	324.42	152.15	302.88	3,275.50	15.27%
Scrap Metal	0.00	0.00	0.00	0.00	0.00	6.66	0.00	0.00	0.00	0.00	2.34	0.00	9.00	0.04%
TOTAL	1894.38	1447.51	1650.50	1829.75	1759.47	1917.11	1844.06	1590.95	1926.93	1872.92	1506.22	2206.20	21,446.00	100%
TNS RESIDUE**	132.53	107.61	101.60	96.28	68.69	71.73	76.50	67.53	79.36	71.93	64.49	109.88	1,048.13	4.35%

*Includes City of Brookfield corrugated shipped directly to Recycled Fibers

** Residue as a percent of incoming tons

MARKET PRICE RECEIVED FOR RECYCLABLES

AVG\$/TON REV By material	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	CO.SHARE AVG\$/TON SHIPPED
Paper #8	\$60.10	\$60.89	\$74.26	\$74.85	\$72.47	\$69.92	\$64.57	\$64.98	\$74.63	\$74.96	\$75.24	\$75.43	
Phone books	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$15.00	
Magazines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corrugated cardboard	\$55.00	\$55.00	\$65.00	\$75.65	\$75.00	\$74.90	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	
Household mail/paper	\$0.00	\$113.91	\$0.00	\$110.00	\$105.00	\$0.00	\$105.00	\$0.00	\$85.30	\$90.34	\$0.00	\$90.00	
FE/Tin	\$38.39	\$38.22	\$32.81	\$39.91	\$46.23	\$42.99	\$58.77	\$63.20	\$69.63	\$71.20	\$83.16	\$97.85	
Alum	\$960.00	\$954.46	\$957.48	\$1,089.78	\$960.00	\$971.32	\$1,020.00	\$991.12	\$1,008.36	\$1,015.31	\$1,014.65	\$1,025.11	
Plastic,HDPE nat.	\$268.91	\$280.00	\$281.87	\$273.09	\$307.20	\$298.91	\$306.74	\$214.45	\$356.08	\$376.42	\$377.51	\$416.93	
Plastic,HDPE color	\$132.68	\$136.32	\$158.49	\$194.56	\$217.16	\$222.02	\$250.89	\$246.80	\$261.60	\$314.08	\$316.39	\$330.00	
Plastic,PETE	\$33.69	\$165.46	\$200.99	\$200.00	\$200.00	\$216.56	\$228.52	\$226.60	\$252.05	\$305.00	\$336.93	\$340.00	
Glass, green	(\$4.17)	(\$4.15)	(\$13.50)	\$15.03	\$0.00	(\$13.50)	\$15.11	(\$16.06)	(\$16.68)	(\$2.31)	(\$2.60)	(\$13.58)	
Glass, amber	\$15.75	\$0.00	\$0.00	\$24.55	\$6.50	\$0.00	\$3.36	\$29.01	\$0.00	\$18.01	\$0.00	\$6.50	
Glass, flint	\$27.17	\$0.00	\$6.78	\$0.00	\$7.50	\$7.47	\$15.74	\$0.00	\$11.00	\$22.40	\$0.00	\$7.50	
Glass, mixed	(\$18.07)	(\$14.49)	(\$18.00)	(\$18.03)	(\$19.32)	(\$16.71)	(\$16.39)	(\$19.56)	(\$21.78)	(\$21.72)	(\$12.59)	(\$18.86)	
Scrap Metal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CO. REVENUE* \$/Ton Shpd.	\$34.07	\$36.92	\$43.95	\$38.46	\$41.81	\$42.19	\$40.99	\$36.42	\$46.20	\$40.13	\$44.89	\$41.80	\$40.70

Contract with 50% revenue share.